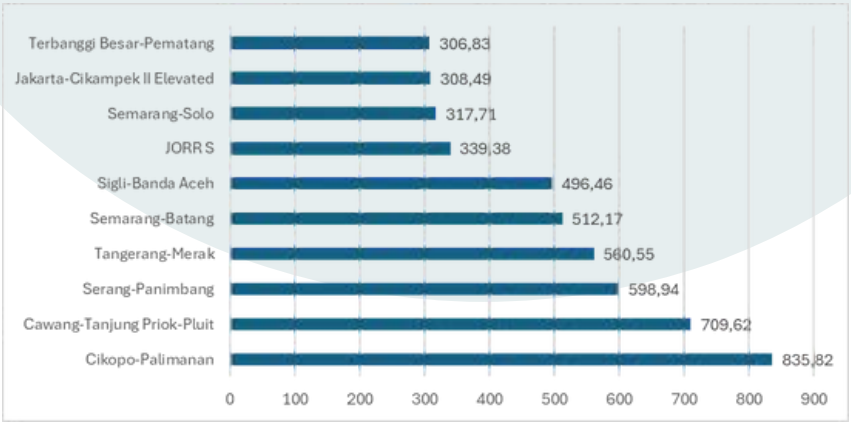




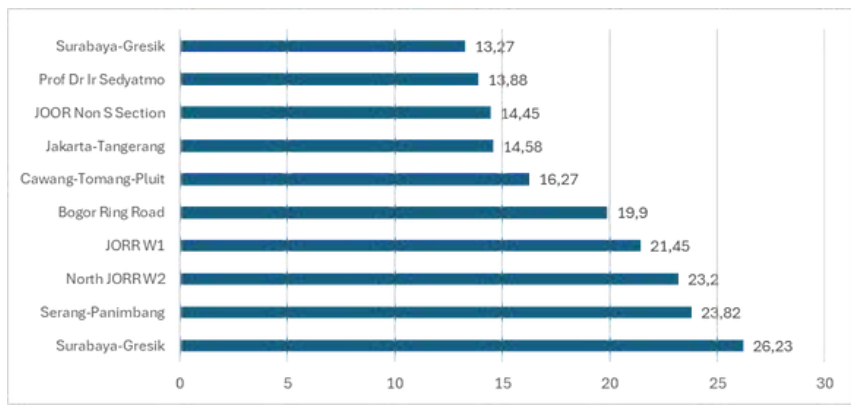
# TOLL ROAD

## 10 Toll Road Sections Highest Revenue (IDR Billion)



Source: BPJT Book, 2022

## 10 Toll Road Sections Highest Revenue per KM (IDR Billion)



Source: BPJT Book, 2022



## REVENUE



**IDR 17.47 Trillion**  
as of June 2021

In the term of revenue, the TRBE recorded a revenue of IDR 17.47 Trillions. From the data of 79 toll road segments, 52 TBREs were able to record a profit of IDR 4.91 Trillion. Meanwhile, 17 sections still recorded losses that reached IDR 989,32 billion if combined. The TRBE that recorded losses were all new TBREs that were either not yet operational or had been operating for the less than 10 years. Nonetheless, there were some sections that had only been operating for than 5 years than manage to perform well record profits. The Batang - Semarang section was able to obtain a profit of IDR 512 Billion.

Source: BPJT Book, 2022

## Trans Java toll rates per March 2024:

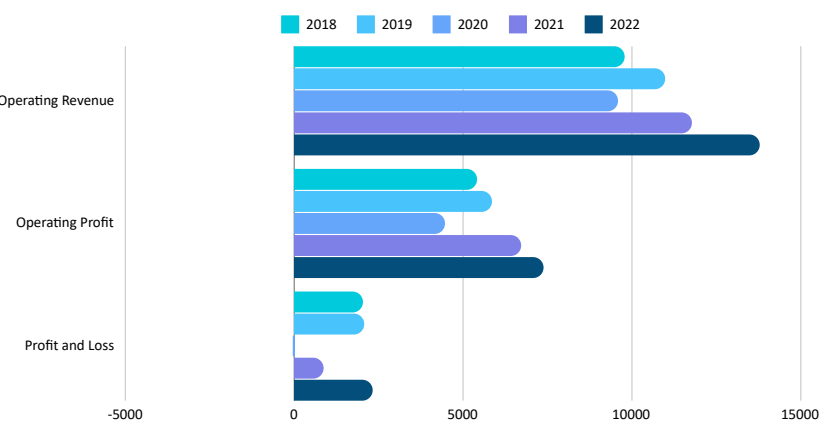
1. Jakarta - Merak IDR 72,000 (via Inner City Toll Road)
2. Jakarta - Cirebon IDR 159,500 (via Palimanan - Kanci)
3. Jakarta - Pejagan IDR 191,000 (via Kanci - Pejagan)
4. Jakarta - Semarang IDR 427,000 (via Semarang ABC)
5. Jakarta - Jogja IDR 507,000 (via Semarang - Solo exit Boyolali)
6. Jakarta - Solo IDR 524,000 (via Solo - Ngawi exit Solo/Ngemplak toll road)
7. Jakarta - Surabaya IDR 834,000 (via Surabaya - Mojokerto exit Mojokerto)
8. Jakarta - East Probolinggo IDR 943,000 (via Pasuruan - Probolinggo exit Gending toll road)

Source: BPJT, 2024





### BPJT Profit and Loss (Billion Rupiah)



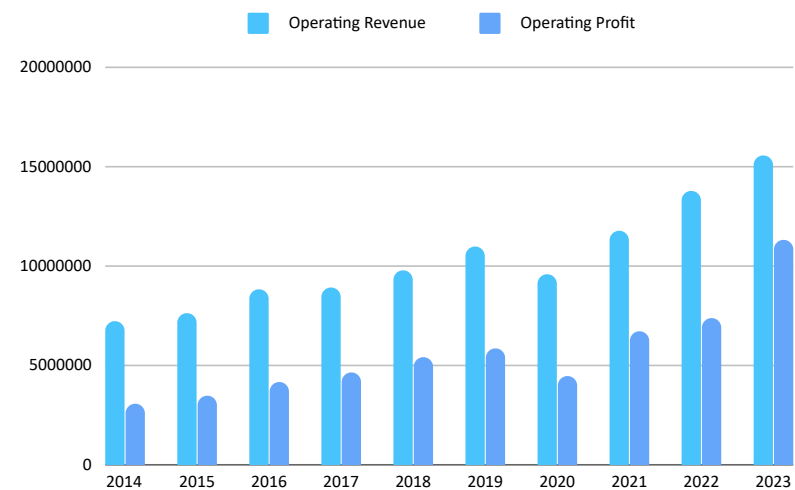
BPJT's operating revenue in 2022 reached Rp 13,783 billion, an increase of 17.04% (yoy). Meanwhile, the company's profit and loss in 2022 reached Rp 2,324 billion, an increase of 166% from the previous year which only reached Rp 671 billion.

Revenue in 2022  
**17,04%**

Profit in 2022  
**166%**

Source: Kadv Research, 2024

### Jasa Marga Profit and Loss (Million Rupiah)



Jasa Marga is the first and largest toll road developer and operator in Indonesia with a **market share of 48% for the length of commercial toll roads** that has been operation ( $\pm 1,260$  KM). Jasa Marga currently manages 35 toll road concessions with a total road length of 1,726 Km.

Jasa Marga's revenue received from toll revenues and other businesses in 2023 reached IDR 15,565,982 or an **increase of 12.94% (yoy)**. Meanwhile, the operating profit generated by the company reached IDR 11,318,320 billion or increased by 53.31% (yoy) in 2023.

Source: Kadv Research, 2024